

## Decision Notice

### Committee: Reigate and Banstead Local Committee

### Date of meeting: Monday 14 December 2015

**Note:** Decisions in **bold** type indicate a decision differing from the recommendation in the report.

The following decisions were approved by the Reigate and Banstead Local Committee on Monday, 14 December 2015 and will take effect on Wednesday 23 December 2015 unless the call-in procedure has been triggered. The call in procedure applies to executive functions of the local committee only. **CALL- IN DEADLINE: TUESDAY 22 DECEMBER 2015.**

The following represents a summary of the decisions taken by the Committee. It is not intended to represent the formal record of the meeting but to facilitate the call-in process.

*[The alternative options considered and rejected by the Committee in taking the following decisions are set out in the reports circulated with the agenda for the meeting.]*

To request a call-in on any of these matters, please contact **Susan Briant / Sarah Quinn, Community Partnership and Committee Officers** on **01737 737695.**

12	HIGHWAYS FORWARD PROGRAMME 2016/17 - 2017/18 [EXECUTIVE FUNCTION FOR DECISION]	The Committee:  (i) NOTED that the Local Committee's devolved highways budget for capital works has been reduced as set out in the Medium Term Financial Plan, to £390,338 in 2016/17 and to £334,575 in 2017/18, and that it has been assumed that the revenue budget for 2016/17 remains the same as for 2015/16, at £217,180.  (ii) NOTED that a further report will be presented to the March 2016 meeting of the Reigate & Banstead Local Committee to agree a revised programme should the devolved budget vary from these amounts.  (iii) AGREED that the capital improvement schemes allocation for Reigate & Banstead be used to progress the Integrated Transport Schemes programme set out in Annex
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		<p>1 to the report submitted.</p> <p>(iv) AUTHORISED that the Area Highway Manager, in consultation with the Local Committee Chairman and Vice-Chairman, be able to vire money between the schemes agreed in Annex 1 to the report submitted, if required.</p> <p>(v) AGREED that the capital maintenance schemes allocation for Reigate &amp; Banstead be divided equitably between County Councillors to carry out Local Structural Repair, and that the schemes to be progressed be agreed by the Area Maintenance Manager in consultation with the Local Committee Chairman, Vice-Chairman and local divisional Members.</p> <p>(vi) AUTHORISED the Area Maintenance Engineer, in consultation with the Local Committee Chairman, Vice-Chairman and relevant local divisional Member, to use £67,180 of the revenue maintenance budget for 2016/17 as detailed in Table 2 of the report submitted.</p> <p>(vii) AGREED that £5,000 per County Councillor be allocated from the revenue maintenance budget for Highways Localism Initiative works, and that if bids for this funding have not been received by the end of May 2016, the monies revert to the relevant Member to use to fund Community Enhancement works.</p> <p>(viii) AGREED that Members should contact the Area Maintenance Engineer to discuss their specific requirements with regard to any Community Enhancement allocation and arrange for the work activities to be managed by the Area Maintenance Engineer on their behalf.</p> <p>(ix) AGREED that the remaining £100,000 of the revenue maintenance budget be used to fund a gang to carry out minor maintenance works throughout Reigate &amp; Banstead, managed on Members' behalf by the Area Maintenance Engineer.</p> <p>REASONS: To agree a forward programme of highways works in Reigate &amp; Banstead for 2016/17 – 2017/18, funded from the Local Committee's devolved budget.</p>
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